Area Committee 1 Agenda



Date: Wednesday, 21 July 2021

Time: 6.00 pm

Venue: The Council Chamber - City Hall, College

Green, Bristol, BS1 5TR

Distribution:

Councillors: Fraser Bridgeford (Co-Chair), Donald Alexander, Carla Denyer, John Geater, Geoff Gollop, John Goulandris, Katy Grant, Alex Hartley, Tom Hathway, Henry Michallat, Paula O'Rourke, James Scott, Sharon Scott and Steve Smith

Copies to: Keith Houghton (Community Resources Manager) and John Atkinson (Tree Bristol Education Lead)

Issued by: Sam Wilcock, Democratic Services E-mail: democratic.services@bristol.gov.uk

Date: Tuesday, 13 July 2021



www.bristol.gov.uk

Agenda

1. Election of Chair

To elect the Chair of the Area Committee for the 2021-2022 municipal year.

2. Welcome and Apologies

(Pages 4 - 6)

3. Minutes of the previous meeting

To consider the minutes of the last meeting held on 27th July 2020.

(Pages 7 - 10)

4. Declarations of Interest

To hear any declarations of interests from Councillors on the Area Committee.

5. Public Forum

Please see the public information sheet attached to the agenda for information and detail about public forum processes. For this specific meeting, the deadlines are:

- The deadline for Public Forum Questions is 5pm on Thurs 15th July 2021.
- The deadline for Public Forum Statements is 12 noon on Tuesday 20th July 2021.

Please email to democratic.services@bristol.gov.uk

It would greatly assist in the planning of the meeting within covid safe practices if you could inform us if you plan to attend the meeting as a member of the press or public. This would help us plan for the capacity of the meeting room.

6. Community Resources Manager Update and Decision Report

The report recommends the funding decision on submitted Full Proposal of S106 Tree planting funds. Also the 'unallocation' of some non-drawn-down CIL monies which were allocated by Neighbourhood Partnerships pre-2018. The report also recommends funding decisions on the submitted full proposal for approval of S106 Tree planting funds .

(Pages 11 - 54)





Public Information Sheet

Inspection of Papers - Local Government (Access to Information) Act 1985

You can find papers for all our meetings on our website at www.bristol.gov.uk.

Covid-19: changes to how we hold public meetings

Following changes to government rules, public meetings including Cabinet, Full Council, regulatory meetings (where planning and licensing decisions are made) and scrutiny will now be held at City Hall.

Covid Safety Measures for Attendance at City Hall

Due to Covid Safety requirements we have put the following measures in place:

- All attendees to this meeting are asked to have a Covid lateral flow test 24 hrs prior to the day of the meeting and show the results of a negative test. It's important that you report the results of your test and that you get confirmation sent to your phone. Reception staff may ask to see this on the day of the meeting. If you have a positive test or if you develop any Covid 19 symptoms high temperature, a new continuous cough, or a loss or change to your sense of smell or taste, you should book a test on GOV.UK and self-isolate while you wait for the results.
- You are required to wear a face mask at all times unless you are exempt. Social distancing rules remain in place.
- Members of the press and public who wish to attend City Hall are advised that you may be asked to watch the meeting on a screen in another room as due to the maximum occupancy of the venue.

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Committee rooms are fitted with induction loops to assist people with hearing impairment. If you require any assistance with this please speak to the Democratic Services Officer.

Public Forum

Members of the public may make a written statement ask a question or present a petition to most meetings. Your statement or question will be sent to the Committee Members and will be published on the Council's website before the meeting. Please send it to democratic.services@bristol.gov.uk.



The following requirements apply:

- The statement is received no later than **12.00 noon on the working day before the meeting** and is about a matter which is the responsibility of the committee concerned.
- The question is received no later than **5pm three clear working days before the meeting**.

Any statement submitted should be no longer than one side of A4 paper. If the statement is longer than this, then for reasons of cost, it may be that only the first sheet will be copied and made available at the meeting. For copyright reasons, we are unable to reproduce or publish newspaper or magazine articles that may be attached to statements.

By participating in public forum business, we will assume that you have consented to your name and the details of your submission being recorded and circulated to the Committee and published within the minutes. Your statement or question will also be made available to the public via publication on the Council's website and may be provided upon request in response to Freedom of Information Act requests in the future.

We will try to remove personal and identifiable information. However, because of time constraints we cannot guarantee this, and you may therefore wish to consider if your statement contains information that you would prefer not to be in the public domain. Other committee papers may be placed on the council's website and information within them may be searchable on the internet.

During the meeting:

- Public Forum is normally one of the first items on the agenda, although statements and petitions that relate to specific items on the agenda may be taken just before the item concerned.
- There will be no debate on statements or petitions.
- The Chair will call each submission in turn. When you are invited to speak, please make sure that
 your presentation focuses on the key issues that you would like Members to consider. This will
 have the greatest impact.
- Your time allocation may have to be strictly limited if there are a lot of submissions. This may be as short as one minute.
- If there are a large number of submissions on one matter a representative may be requested to speak on the groups behalf.
- If you do not attend or speak at the meeting at which your public forum submission is being taken your statement will be noted by Members.
- Under our security arrangements, please note that members of the public (and bags) may be searched. This may apply in the interests of helping to ensure a safe meeting environment for all attending.
- As part of the drive to reduce single-use plastics in council-owned buildings, please bring your own water bottle in order to fill up from the water dispenser.

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Agenda Item 3

Bristol City Council Minutes of the Area Committee 6

28 July 2020 at 12.00 pm



Members Present:-

Councillors: Mark Brain, Richard Eddy, Paul Goggin, Helen Holland, Chris Jackson, Steve Jones, Graham Morris and Kevin Quartley

Officers in Attendance:-

Keith Houghton (Community Resources Manager), John Atkinson (Tree Bristol Education Lead) and Sam Wilcock (Democratic Services Officer)

1. Election of Chair

RESOLVED – that Councillor Helen Holland be elected Chair for the meeting.

2. Welcome and Apologies

Apologies for absence were received from Councillor Jeff Lovell.

3. Minutes of the previous meeting

RESOLVED – that the Minutes of the previous Meeting held on 8th October 2019 be agreed as a correct record and signed by the Chair.

4. Declarations of Interest

There were no declarations of interest.

5. Public Forum

Members considered the public forum statements submitted in advance of the meeting.

Ref No	Name
PS01	Mark Ashdown – Bristol Tree Forum



PS02	Councillor Graham Morris

Mark Ashdown and Councillor Morris were in attendance and spoke to their statements. Members noted the statements submitted.

6. Community Resources Manager Update and Decision Report

The Community Resources Manager introduced the report and drew attention to the following:

- Members would receive an update by the end of August on progress on previously approved Section 106 (S106) and Community Infrastructure Levy (CIL) transport, parks and community projects;
- A decision had been taken to pause 2020 CIL and S106 decisions with the exception of S106 monies specified for tree planting and replacement so works could start in the 20/21 planting season;

Councillors then provided the following updates on the projects they were aware of within their wards:

- In relation to Hartcliffe and Withywood, Councillor Holland reported that the Creative Workspace toilets renovation and the BMX track in Wilmott Park had both been completed;
- With reference to Bishopston, Councillor Eddy reported that tree planting in Uplands had taken place. He requested an update regarding the allocation for Crox Bottom signage.;
- In relation to Stockwood, Hengrove and Whitchurch Park, Councillor Morris reported that no money had been spent from CIL funds. He requested updates regarding projects in Cottle Road Play Park, Mowberry Road and streetscene improvements at Stockwood shops;
- With reference to Filwood ward, Councillor Jackson reported that benches had been installed in the park from the 2018/19 allocation, the Novers Park goal net covers had been installed.
 Children's play equipment was hoped for September;

The Community Resources Manager continued to present the report and drew attention to the following:

- There was currently a CIL fund total of £160,440.11;
- There was a total of £100,621.50 uncommitted Section 106 agreement monies of which £46,659.88 was specifically assigned to tree planting or replacement as outlined in the report to the meeting;
- Members were asked to consider the proposed tree planting and replacement scheme using the £46,659.88 available plant 60 trees across the ward of Area Committee 6 and, if approved, to further consider if the residue of £747.28 should be added to the maintenance budget or keep in the existing S106 tree planting budget;
- There were a further four planting locations proposed which were within the boundary of Area Committee 5 in Brislington West Ward;
- It was clarified that S106 would continue to be negotiated individually with each new individual
 development and therefore could be set for any area within the whole Area Committee boundary

which complies with the legal conditions within each S106. On the other hand, CIL generated within the Hengrove and Whitchurch Neighbourhood Development Area was restricted. Only if projects fit with their Neighbourhood Development Plan and they agreed to, could it be spent outside of their boundary.

In response to questions from Councillors, the Tree Bristol Officer clarified the following points:

- Future proposals would include a map and the common, rather than Latin, names of the trees.
- The four plots in the Area Committee 5 area had been chosen as locations when options within
 the relevant Area Committee 6 area had been exhausted. They were very close to the boundary
 and those in the development would continue to benefit from the planting;
- It was confirmed that the tree on Gillybank Close would be replaced. It was policy to replace failed trees if they failed within two years. If damage was an act of deliberate vandalism then a tree would only be replaced once;
- There had been no S106 development awards that benefitted Filwood in this year's allocation; however Filwood had benefitted in the previous year. Trees would be planted in Filwood through other projects such as the One Tree per Child project;
- The new Street Trees funding was for identified areas with low canopy cover and areas of social deprivation. All the identified sites had been new plots;
- Failed trees on Hartcliffe Way and along the new South Bristol Link Road through to Highridge had been planted by contractors and therefore BCC did not have responsibility for any works to replace them. It was for Highways Officers to go to the contractors to put pressure on them to replace them, or negotiate alteration to the contract.

In relation to future meetings, the Community Resources Manager undertook to talk to Chairs of the 6 Area Committees with a view to considering a similar timetable to the one agreed in the previous year with Councillors engaging with communities about proposals prior to a decision in the autumn. It was agreed that if any Members had a view on the timescale they should contact the Chair directly.

RESOLVED that

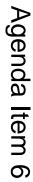
- (1) the proposed updating of progress on previously-approved projects in the light of Covid-19 impacts be noted;
- (2) the decision to pause 2020 CIL and S106 decisions with the exception of S106 monies specified for tree planting and replacement be noted;
- (3) the CIL and S106 monies available at 30th June 2020 and the 2 S106 contributions which are at risk as outside their 'committed by' date be noted;
- (4) the funding for the S106 Tree Proposal submitted from the following S106 allocations be approved as follows, with the 'residue' of £747.28 approved to be added to the S106 tree maintenance fund:

Permission / Site / S106 Code	Current Contribution Value	£ requested	£ remaining	Date to be Spent / Committed by	Purpose of Contribution
15/04614 /	£40,348.92	£39,790.92	£558.00	13 Nov 24	The provision of tree

Stockwood 18/04344 / 740	£6,310.96	£6,121.68	£189.28	No Limit	The provision and
Wells Road, Hengrove					maintenance of tree planting either on-
					street or in public open space within a
					one mile radius of
					740 Wells Road
	£46,659.88	£45,912.60	£747.28		

(5) the legal information concerning the Public Sector Equality duty in reaching all its decisions be noted.

Meeting ended at 12.40 pm	
CHAIR	





Area Committee 1 Meeting 21st July 2021

Report of: Keith Houghton, Service

Title: Community Resources Manager, Neighbourhoods & Communities

Telephone Number: 0117 922 2135/07585 909029

RECOMMENDATIONS. The Committee is asked:

- 1. Note the proposed updating of progress on previously-approved projects. (Item 3)
- 2. Note the progress of 2021/22 Area Committee process and the decision-making for S106 monies specified for tree planting and replacement (Item 4)
- 3. Note the CIL and S106 monies available at 30th June 2021 and decide whether to 'unallocate' some or all of £25,000 of CIL which has not been drawn down from pre-2018 awards at 5c (Item 5)
- 4. To consider the funding for the S106 Tree Proposal submitted, including any conditions which they may wish to attach (Item 6)
- 5. To note the legal information concerning the Public Sector Equality duty in reaching all its decisions (Item 7)

1. Background:

- a. 6 Area Committees were approved at the Full Council meeting on 20th March 2018 to hold delegated decision-making powers over non-earmarked Section 106 and local Community Infrastructure Levy (CIL) funds.
- b. Area Committee 1 consists of the councillors representing the wards of Avonmouth & Lawrence Weston; Westbury-on-Trym & Henleaze; Stoke Bishop; Clifton Down; Clifton; Hotwells & Harbourside
- c. Each Area Committee will meet formally once a year (with the option of a second, additional meeting if required) to make decisions on the awarding of local CIL and S106. 15% of CIL generated within each Area Committee area is available for spend. Those parts of an Area Committee which have a formally adopted Neighbourhood Development Plan receive 25% of the CIL generated within the defined border of their Plan to support their identified infrastructure priorities.
- d. Information about Area Committees, CIL and S106 processes can be found on the BCC website at: https://www.bristol.gov.uk/people-communities/local-decision-making

2. Terms of Reference

a. The Area Committee Terms of Reference were approved at Full Council on 20th March 2018 and adopted at the 2018 Area Committee on 3rd October 2018

3. Progress update on CIL & S106-funded projects approved at 2018 & 2019 Area Committee Meetings

Covid-19 has impacted on the delivery of previously agreed projects. An update on BCC-delivered schemes was shared in March 2021. The Community Resources team is currently gathering updates on progress from both BCC and Voluntary/Community Sector organisations and will publish this in August 2021.

4. Allocation of CIL and Section 106 Funds

a. A timetable and process for developing Outline and Full Proposals for funding from CIL and S106 resources for 2021 was agreed and a started in January 2021. Councillors have worked with their communities to identify and prioritised potential projects. These will be considered at the Informal meeting following this formal Area Committee meeting. The exception is decision-making on tree replacement using earmarked Section 106 funds, which can be planted in good time when the winter planting season begins and which would be unacceptable delayed if decisions were put back to the November Area Committee meeting.

These S106 Tree proposals are presented for decision by the Area Committee in this paper.

5. CIL and Section 106 Monies available to Area Committee 1 at 30st June 2021

a. CIL available:

At the end of June 2021 there was a **sum of £155,088.82** available to Area Committee 1, made up as follows:

- For General AC1 expenditure: £68,636.58
- For Lawrence Weston ND Plan expenditure: £86,452.24

b. CIL funds still to be drawn down:

The table below sets out CIL monies which were approved by councillors as part of Neighbourhood Partnerships prior to the setting up of Area Committees in 2018 and which are still not drawn down.

Some of these projects are still in the process of being delivered; some have been delivered some time ago (Parkworks) but CIL still hasn't been drawn down; some may no longer be deliverable or are subject to shifting decisions and priorities and may no longer be able to be delivered as intended.

CIL-funded Scheme	CIL funding approved	Current status
Area 1 Parkworks (Jan 16)	£10,000.00	ParkWork coordinator: 'this work was completed and my impression was that the funds had been drawn down.' To further investigate why funds were not drawn down. (12/07/21)
Clifton Down Road (Mar 16)	£15,000.00	Awaiting information from Mark Sperduty.
Brunel Lock Swing Bridge (Jun 17)	£25,000.00	AIBT response 12/07/21: They are going to investigate this and get back to us.
Clifton Lido Cycle Facilities (June 17)	£6,000.00	Still investigating this as a pre-2018 NP allocation
Anchor Road Landscaping (Jun 17)	£500.00	Still investigating this as a pre-2018 NP allocation

CIL-funded Scheme	CIL funding approved	Current status
Kingsweston Lane Pedestrian Crossing	£8,713.47	"On hold pending ongoing development in the area that will impact delivery of scheme."
Tree Planting (3 Allocations)	£15,055.00	John Atkinson: If this money was not drawn down then no trees were planted.
Sea Mills Recreation Ground	£2,420.00	Project still incomplete. Awaiting development site & due to liaise with community to re-allocate site. The latest Capital Forecast, we have profiled it to be spent in FY 2022/2023
Stoke Lodge Dog Bin	£3,700.00	Still investigating this as a pre-2018 NP allocation
Avon Crescent Rerouting	£50,000.00	The scheme has to go back to Planning Committee which it is hoped will be later this year, after which point we will be able to provide further information on a way forward, whether we can meet the conditions attached to the CIL funding when the Area Committee allocated it, and when a scheme for Avon Crescent could be delivered.

c. The Area Committee is asked to note the different statuses of these allocations and to consider whether to 'unallocate' the following and consider the unallocation of others from the list at its future meeting in November following the results of investigation of their deliverability:

Tree Planting (3 Allocations)	£15,055.00	No trees have been planted with this funding.
Area 1 Parkworks (Jan 16)	£10,000.00	This work was successfully delivered some time ago in the past without accessing the CIL monies allocated

Recommendation: that the Area Committee decide whether to formally unallocate some or all of the £25,000 of CIL which has not been taken up

See Appendix 1

- b. Section 106 available:
 - i. At the end of June 2021 there was a total of £168,723.10 uncommitted Section 106 agreement monies available for AC1, of which £164,611.60 is designated specifically for tree planting and tree replacement
 - ii. All S106 agreements are legally bound to be spent according to the Purpose of the Contribution so can only be approved for projects which met these conditions.
 - iii. The Committee is asked to note that there are no urgent time limits attached to any of the current uncommitted S106 funds available

See Appendix 2

6. 2021 Stage 2 Full Project Proposals: for decision

Proposal 1: Tree Bristol Tree Planting Proposal

Section 2a. Name of your group or organisation: Tree Bristol - Bristol City Council

Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities (less than 100 words)

Bristol City Council and their partners aim to plant as many trees as possible in the Local Authority Area. Bristol's One City Action Plan has the Environmental Objective of doubling the tree canopy in the city by 2046 and becoming carbon neutral by 2030.

Section 2c. Your Project:

i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):

Tree Bristol utilises private sponsorship, Corporate sponsorship and development funding (s106 and CIL), to fund tree planting. Tree planting contributes to both of the One City targets as well as many other attendant benefits such as habitat creation for wildlife, pollution absorption and reducing the urban heat island effect.

ii. where will it be delivered?

157 Tree plantings in total: 148 across the AC1 Area using section 106 contributions that are ring fenced for tree planting. Also plant 9 trees in the adjacent area AC2 in Redland Ward where the contribution conditions can't be met within AC1 sites as there are no available plots within a mile of the contribution.

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
18/03622 – Former College Site, Stile Acres	£35,199.66	08/02/2026	The provision and maintenance of off-site replacement tree planting.
18/04599 – Land at Corbet Close, Lawrence Weston	£21,024.64	26/03/2026	The provision and maintenance of off-site tree planting.

14/01345 – Christchurch C of E Primary School, Clifton	£1,824.16	No Limit	The provision and maintenance of Tree Planting on either on-street or in public open space as the Council shall determine within a one mile radius of Christchurch C of E Primary School
15/05302 – 42 to 44 Caledonia Place, Clifton	£1250.02	No Limit	The provision of tree planting within a one mile radius of the development
13/05360 – 100 Whiteladies Road, Clifton	£1,890.33	No Limit	The provision and maintenance of tree planting either on-street or in pubic open space within a one mile radius of 100 Whiteladies Road.
15/02984 – St. Georges, Great George St, City Centre	£5,843.14	No Limit	The provision and maintenance of tree planting either on-street or in pubic open space within a one mile radius of St. Georges, Great George Street
19/05232 – Home Ground, Shirehampton	£2,732.96	No Limit	The provision and maintenance of tree planting either on-street or in pubic open space within a one mile radius of Home Ground
15/01681 – Queen Victoria House, Redland Hill, Redland	£39,617.80	No Limit	The provision and maintenance of tree planting either on-street or in pubic open space within a one mile radius of Queen Victoria House. (Propose we use this to plant plots in Redland (AC2) as no available plots within 1 mile ambit on AC1)
16/04096 - Fmr Rhodia Site, Kings Weston Lane, Avonmouth	£43,035.00	No Limit	The provision and maintenance of off-site tree planting
20/04903 – 24 Canford Lane, Westbury-on- Trym	£3,821.99	No Limit	The provision and maintenance of tree planting either on-street or in pubic open space within a one mile radius of 24 Canford Lane

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:

All of these contributions are for tree planting specifically. All of the sites identified are within the ambits of the individual contributions. Codes, Sites, Tree Planting locations and Tree Species are set out below: (those in yellow are in AC area 2 using the Queen Victoria House Contribution that is on the border of Clifton Down and Redland – AC1 & AC2)

106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
18/03622	1	Blaise Castle Estate	Avonmouth & Lawrence Weston	TBC	Malus domestica (apple)	£765.21
18/03622	2	Blaise Castle Estate	Avonmouth & Lawrence Weston	TBC	Malus domestica (apple)	£765.21
18/03622	3	Blaise Castle Estate	Avonmouth & Lawrence Weston	TBC	Malus domestica (apple)	£765.21
18/03622	4	Blaise Castle Estate	Avonmouth & Lawrence Weston	TBC	Malus domestica (apple)	£765.21
18/03622	5	Blaise Castle Estate	Avonmouth & Lawrence Weston	TBC	Pyrus communis (pear)	£765.21
18/03622	6	Blaise Castle Estate	Avonmouth & Lawrence Weston	TBC	Pyrus communis (pear)	£765.21
18/03622	7	Blaise Castle Estate	Avonmouth & Lawrence Weston	TBC	Pyrus communis (pear)	£765.21
18/03622	8	Blaise Castle Estate	Avonmouth & Lawrence Weston	TBC	Pyrus communis (pear)	£765.21
18/03622	9	Blaise Castle Estate	Avonmouth & Lawrence Weston	TBC	Prunus domestica (plum)	£765.21
18/03622	10	Blaise Castle Estate	Avonmouth & Lawrence Weston	TBC	Prunus domestica (plum)	£765.21
18/03622	11	Blaise Castle Estate	Avonmouth & Lawrence Weston	TBC	Prunus domestica (plum)	£765.21
18/03622	12	Blaise Castle Estate	Avonmouth & Lawrence Weston	TBC	Prunus domestica (plum)	£765.21
18/03622	13	Blaise Castle Estate	Avonmouth & Lawrence Weston	TBC	Prunus inistitia (damsen)	£765.21
18/03622	14	Blaise Castle Estate	Avonmouth & Lawrence Weston	TBC	Prunus inistitia (damsen)	£765.21
18/03622	15	Blaise Castle Estate	Avonmouth & Lawrence Weston	TBC	Prunus avium (cherry)	£765.21
18/03622	16	Blaise Castle Estate	Avonmouth & Lawrence Weston	TBC	Prunus avium (cherry)	£765.21
18/03622	17	Middleton Road	Avonmouth & Lawrence	100004.5	TBC Broadleaf	£765.21

			Weston			
18/03622	18	Middleton Road	Avonmouth & Lawrence Weston	TBC	TBC	£765.21
18/03622	19	Middleton Road	Avonmouth & Lawrence Weston	TBC	TBC	£765.21
18/03622	20	Henacre Road Residential Land	Avonmouth & Lawrence Weston	200028.5	Betula pendula (silver birch)	£765.21
18/03622	21	Henacre Road Residential Land	Avonmouth & Lawrence Weston	200024.5	Betula pendula (silver birch)	£765.21
18/03622	22	Hopewell Gardens	Avonmouth & Lawrence Weston	200002.5	Betula nigra (river birch)	£765.21
18/03622	23	Hopewell Gardens	Avonmouth & Lawrence Weston	200004.5	Betula nigra (river birch)	£765.21
18/03622	24	Hopewell Gardens	Avonmouth & Lawrence Weston	200024.5	Betula nigra (river birch)	£765.21
18/03622	25	Mancroft Park	Avonmouth & Lawrence Weston	200007.5	Carpinus betulus (hornbeam)	£765.21
18/03622	26	Mancroft Park	Avonmouth & Lawrence Weston	TBC	TBC	£765.21
18/03622	27	Mancroft Park	Avonmouth & Lawrence Weston	TBC	TBC	£765.21
18/03622	28	Mancroft Park	Avonmouth & Lawrence Weston	TBC	TBC	£765.21
18/03622	29	Bangrove Walk Residential Land	Avonmouth & Lawrence Weston	200033.5	Magnolia Kobus (kobushi magnolia)	£765.21
18/03622	30	Bangrove Walk Residential Land	Avonmouth & Lawrence Weston	200013.5	Liriodendron tulipfera (tulip tree)	£765.21
18/03622	31	B4054	Avonmouth & Lawrence Weston	200035.5	Zelkova carpinifolia (zelkova elm)	£765.21
18/03622	32	Windcliff Crescent	Avonmouth & Lawrence Weston	200003.5	Prunus Tai-haku (great white cherry)	£765.21
18/03622	33	Long Cross	Avonmouth & Lawrence Weston	200099.7	Ulmus 'New Horizon' (elm)	£765.21
18/03622	34	Long Cross	Avonmouth & Lawrence	200175	Ulmus 'New Horizon' (elm)	£765.21

			Weston			
18/03622	35	Long Cross	Avonmouth & Lawrence Weston	200100.5	Ulmus 'New Horizon' (elm)	£765.21
18/03622	36	Long Cross	Avonmouth & Lawrence Weston	200100.2	Ulmus 'New Horizon' (elm)	£765.21
18/03622	37	B4054	Avonmouth & Lawrence Weston	TBC	TBC	£765.21
18/03622	38	Southwood Estate	Avonmouth & Lawrence Weston	200005.65	Sorbus aria (whitebeam)	£765.21
18/03622	39	Southwood Estate	Avonmouth & Lawrence Weston	200004.25	Prunus sagentii 'Rancho' (upright cherry)	£765.21
18/03622	40	Southwood Estate	Avonmouth & Lawrence Weston	200008.5	Betula pendula (silver birch)	£765.21
18/03622	41	Southwood Estate	Avonmouth & Lawrence Weston	200063.5	Acer platanoides 'Deborah' (Norway maple)	£765.21
18/03622	42	Southwood Estate	Avonmouth & Lawrence Weston	200019.5	Acer platanoides 'Deborah' (Norway maple)	£765.21
18/03622	43	Southwood Estate	Avonmouth & Lawrence Weston	200062.8	Acer platanoides 'Deborah' (Norway maple)	£765.21
18/03622	44	Benville Avenue	Avonmouth & Lawrence Weston	200002.5	Malus hupehensis (Hupeh crab apple)	£765.21
18/03622	45	Southwood Drive	Avonmouth & Lawrence Weston	200001.5	Prunus Snow Goose (cherry)	£765.21
18/03622	46	Oaktree Court	Avonmouth & Lawrence Weston	200060.7	Amelanchier lamarckii Robin Hill (serviceberry)	£765.21

Map of these sites on request.

106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
18/04599	1	Vincent Close Flats	Avonmouth & Lawrence	200027.35	Magnolia Kobus (Kobushi	£765.21
			Weston		magnolia)	
18/04599	2	Upper Long Cross	Avonmouth & Lawrence	200162	Carpinus betulus	£765.21
		Flats (Straddling	Weston		(hornbeam)	

		Road)				
18/04599	3	DeClifford Road	Avonmouth & Lawrence	200048.5	Malus floribunda (Japanese	£765.21
		Maisonettes 21-26	Weston		crab apple)	
18/04599	4	DeClifford Road	Avonmouth & Lawrence	200046.5	Malus floribunda (Japanese	£765.21
		Maisonettes 21-26	Weston		crab apple)	
18/04599	5	Redwick Close	Avonmouth & Lawrence	200001.5	Acer campestre (field	£765.21
		Residential Land	Weston		maple)	
18/04599	6	Long Cross	Avonmouth & Lawrence	200127.5	Acer platanoides (Norway	£765.21
			Weston		maple)	
18/04599	7	Long Cross	Avonmouth & Lawrence	200131.5	Acer platanoides (Norway	£765.21
			Weston		maple)	
18/04599	8	Orlebar Gardens	Avonmouth & Lawrence	200039.5	Prunus Tai-haku (great	£765.21
			Weston		white cherry)	
18/04599	9	Orlebar Gardens	Avonmouth & Lawrence	200039.2	Prunus Tai-haku (great	£765.21
10/01=00	1.0		Weston		white cherry)	2=2= 24
18/04599	10	Orlebar Gardens	Avonmouth & Lawrence	200024.5	Prunus Tai-haku (great	£765.21
10/04500	1.4		Weston	000000 5	white cherry)	0705.04
18/04599	11	Orlebar Gardens	Avonmouth & Lawrence	200022.5	Prunus Tai-haku (great	£765.21
18/04599	10	Rossiter Wood	Weston Avonmouth & Lawrence	200050.5	white cherry)	C7CE 04
16/04599	12	Court	Weston	200050.5	Acer platanoides (Norway maple)	£765.21
18/04599	13	Deering Close Flats	Avonmouth & Lawrence	200004.5	Betula pendula (silver birch)	£765.21
10/04000	13	Deening Close Flats	Weston	200004.3	Detala periodia (Silver Birch)	2700.21
18/04599	14	Aylminton Walk	Avonmouth & Lawrence	200004.5	Carpinus betulus Frans	£765.21
10,01000		7 tymmitori vvanc	Weston	200001.0	Fontaine (hornbeam)	2700.21
18/04599	15	Aylminton Walk	Avonmouth & Lawrence	200005.5	Carpinus betulus Frans	£765.21
		· · · · · · · · · · · · · · · · · · ·	Weston		Fontaine (hornbeam)	
18/04599	16	Aylminton Walk	Avonmouth & Lawrence	200010.5	Carpinus betulus Frans	£765.21
		'	Weston		Fontaine (hornbeam)	
18/04599	17	Aylminton Walk	Avonmouth & Lawrence	200011.5	Carpinus betulus Frans	£765.21
			Weston		Fontaine (hornbeam)	
18/04599	18	Aylminton Walk	Avonmouth & Lawrence	200012.5	Carpinus betulus Frans	£765.21
			Weston		Fontaine (hornbeam)	
18/04599	19	Saltmarsh Drive	Avonmouth & Lawrence	200002.5	Sorbus aucaparia 'Cardinal	£765.21

			Weston		Royal' (rowan)	
18/04599	20	Burycourt Close	Avonmouth & Lawrence Weston	200007.5	Sorbus aucaparia 'Cardinal Royal' (rowan)	£765.21
18/04599	21	Crokeswood Walk	Avonmouth & Lawrence Weston	200012.5	Prunus Tai-haku (great white cherry)	£765.21
18/04599	22	Long Cross	Avonmouth & Lawrence Weston	200105.5	Ulmus 'New Horizon' (elm)	£765.21
18/04599	23	Long Cross	Avonmouth & Lawrence Weston	200106.5	Ulmus 'New Horizon' (elm)	£765.21
18/04599	24	Broadlands Drive Flats 144-166	Avonmouth & Lawrence Weston	200013.3	Malus yunnanensis vietchii (flowering apple)	£765.21
18/04599	25	Broadlands Drive Flats 64-86	Avonmouth & Lawrence Weston	200004.5	Betula pendula (silver birch)	£765.21
18/04599	26	Meere Bank	Avonmouth & Lawrence Weston	200012.5	TBC	£765.21
18/04599	27	The Gastons	Avonmouth & Lawrence Weston	200009.5	Liriodendron tulipfera (tulip tree)	£765.21

Map of these sites on request.

106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
14/01345	1	Park Place Park	Clifton	200035	Liriodendron tulipfera (tulip tree)	£765.21
14/01345	2	Park Place Park	Clifton	200005.5	Sorbus aucuparia 'Streetwise' (rowan)	£765.21
14/01345 & 15/05302	3	Park Place Park	Clifton	200007.5	Malus trilobata (maple leaved crab apple)	£765.21
15/05302	4	Park Place Park	Clifton	200012.5	Prunus sagentii 'Rancho' (upright cherry)	£765.21

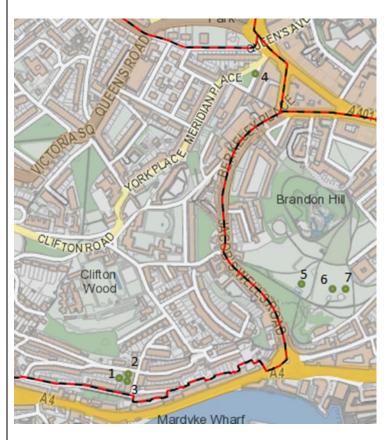
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106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
13/05360	1	Grove Road	Clifton	200001.5	Sorbus aucuparia '	£765.21
					Streetwise' (rowan)	
13/05360	2	Park Place Park	Clifton	200009.6	Sorbus aucuparia '	£765.21
					Streetwise' (rowan)	



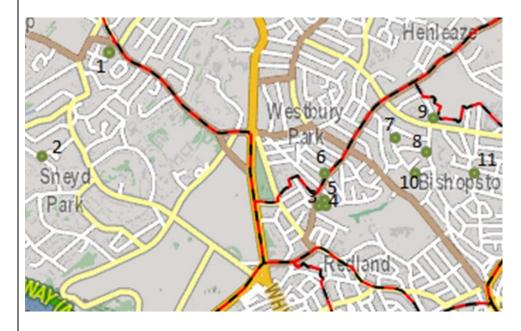
106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
15/02984	1	Argyle Place Park	Clifton	TBC	TBC	£765.21
15/02984	2	Argyle Place Park	Clifton	TBC	TBC	£765.21
15/02984	3	Argyle Place Park	Clifton	TBC	TBC	£765.21
15/02984	4	Park Place Park	Clifton	200009.8	Sorbus aucuparia ' Streetwise' (rowan)	£765.21
15/02984	5	Brandon Hill Park	Hotwells & Harbourside	TBC	TBC	£765.21
	5			_		
15/02984	6	Brandon Hill Park	Hotwells & Harbourside	TBC	TBC	£765.21
15/02984	7	Brandon Hill Park	Hotwells & Harbourside	TBC	TBC	£765.21



106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
19/05232	1	St Mary's Road	Avonmouth & Lawrence	TBC	TBC	£765.21
		(Crescent)	Weston			
19/05232	2	St Mary's Road	Avonmouth & Lawrence	TBC	TBC	£765.21
		(Crescent)	Weston			
19/05232	3	St Mary's Road	Avonmouth & Lawrence	TBC	TBC	£765.21
		(Triangle)	Weston			

106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
15/01681	1	Reedley Road	Stoke Bishop	200009.3	Prunus Sunset Boulevard	£765.21
					(cherry)	
15/01681	2	Mariners Drive	Stoke Bishop	200041.5	Pinus nigra (Austrian pine)	£765.21
15/01681	3	Redland Green	Redland	<mark>200027.04</mark>	Betula nigra (river birch)	£765.21
15/01681	4	Redland Green	Redland	200027.05	Betula nigra (river birch)	£765.21
<mark>15/01681</mark>	5	Redland Green	Redland	200027.06	Betula nigra (river birch)	£765.21
<mark>15/01681</mark>	<mark>6</mark>	Devonshire Road	Redland	<mark>200036.5</mark>	Pyrus calleryana Chanticleer (pear)	£765.21
15/01681	<mark>7</mark>	Birchall Road	Redland	200024.5	Sorbus aucuparia Fastigiata (rowan)	£765.21
15/01681	8	Kings Avenue	Redland	200003.5	Magnolia Kobus (kobushi magnolia)	£765.21

<mark>15/01681</mark>	9	Kings Drive	Redland	200007.5	Prunus Sunset Boulevard	£765.21
					<mark>(cherry)</mark>	
15/01681	<mark>10</mark>	Birchall Road	Redland	200003.5	Sorbus aucuparia Fastigiata	£765.21
					(rowan)	
15/01681	<mark>11</mark>	Egerton Road	Redland	200018.5	Pyrus calleryana Chanticleer	£765.21
					(pear)	



1	06 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
1	6/04096	1	Richmond Terrace	Avonmouth & Lawrence	200003.5	Betula pendula Edinburgh	£765.21
				Weston		(birch)	
1	6/04096	2	Richmond Terrace	Avonmouth & Lawrence	200003.7	Betula pendula Edinburgh	£765.21
				Weston		(birch)	
1	6/04096	3	Richmond Terrace	Avonmouth & Lawrence	200003.9	Betula pendula Edinburgh	£765.21

			Weston		(birch)	
16/04096	4	Lennox House (SH)	Avonmouth & Lawrence Weston	200005	Betula albosinensis Fascination (red birch)	£765.21
16/04096	5	Avonmouth Park	Avonmouth & Lawrence Weston	200077.5	Corylus colurna (Turkish hazel)	£765.21
16/04096	6	Avonmouth Park	Avonmouth & Lawrence Weston	200091.5	Carpinus betulus (hornbeam)	£765.21
16/04096	7	Avonmouth Park	Avonmouth & Lawrence Weston	200047.5	Corylus colurna (Turkish hazel)	£765.21
16/04096	8	Avonmouth Park	Avonmouth & Lawrence Weston	200045.5	Carpinus betulus (hornbeam)	£765.21
16/04096	9	Avonmouth Park	Avonmouth & Lawrence Weston	200043.5	Carpinus betulus (hornbeam)	£765.21
16/04096	10	Avonmouth Park	Avonmouth & Lawrence Weston	200041.5	Carpinus betulus (hornbeam)	£765.21
16/04096	11	Avonmouth Park	Avonmouth & Lawrence Weston	200040.5	Carpinus betulus (hornbeam)	£765.21
16/04096	12	Portview Road	Avonmouth & Lawrence Weston	200001.5	Carpinus betulus Frans Fontaine (hornbeam)	£765.21
16/04096	13	Portview Road	Avonmouth & Lawrence Weston	200006.2	Carpinus betulus Frans Fontaine (hornbeam)	£765.21
16/04096	14	Portview Road	Avonmouth & Lawrence Weston	200012.5	Carpinus betulus Frans Fontaine (hornbeam)	£765.21
16/04096	15	Portway Rugby Dev Riverside	Avonmouth & Lawrence Weston	TBC	Alnus incana Laciata (cut- leaf alder)	£765.21
16/04096	16	Portway Rugby Dev Riverside	Avonmouth & Lawrence Weston	TBC	Alnus glutinosa (common alder	£765.21
16/04096	17	Pages Mead	Avonmouth & Lawrence Weston	200002.5	Acer saccharinum (silver maple)	£765.21
16/04096	18	Portway	Avonmouth & Lawrence Weston	200236.5	Pyrus calleryana Chanticleer (pear)	£765.21
16/04096	19	Portway	Avonmouth & Lawrence Weston	200234.5	Nothofagus Antarctica (Southern beech)	£765.21
16/04096	20	Portway	Avonmouth & Lawrence	200231.5	Acer platanoides (Norway	£765.21

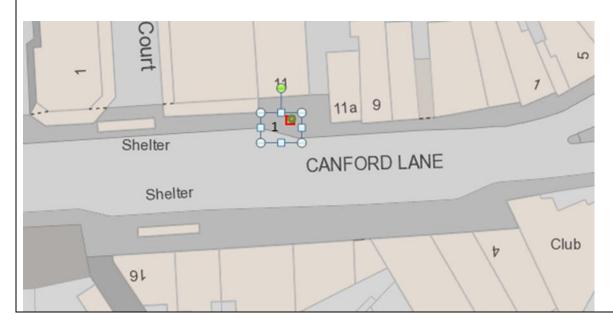
			Weston		manlo)	
16/04006	24	Dortwoy		200224 5	maple)	C765 04
16/04096	21	Portway	Avonmouth & Lawrence Weston	200224.5	Tilia cordata Greenspire (lime)	£765.21
16/04096	22	Barrow Hill Crescent	Avonmouth & Lawrence Weston	TBC	TBC	£765.21
16/04096	23	Merrimans Drive R/O	Avonmouth & Lawrence Weston	TBC	TBC	£765.21
16/04096	24	Merrimans Drive R/O	Avonmouth & Lawrence Weston	TBC	TBC	£765.21
16/04096	25	Grove Leaze A/A	Avonmouth & Lawrence Weston	200010.5	Nothofagus Antarctica (Southern beech)	£765.21
16/04096	26	Grove Leaze A/A	Avonmouth & Lawrence Weston	200009.5	Nothofagus Antarctica (Southern beech)	£765.21
16/04096	27	Grove Leaze A/A	Avonmouth & Lawrence Weston	200007.5	Nothofagus Antarctica (Southern beech)	£765.21
16/04096	28	Shirehampton Cemetery	Avonmouth & Lawrence Weston	200032.5	Quercus robur (English oak)	£765.21
16/04096	29	Springfield Avenue A/A	Avonmouth & Lawrence Weston	200001.5	Betula pendula (silver birch)	£765.21
16/04096	30	Springfield Avenue A/A	Avonmouth & Lawrence Weston	200006.5	Betula pendula (silver birch)	£765.21
16/04096	31	Jim O'Neil House (SH)	Avonmouth & Lawrence Weston	200005.3	Fagus sylvatica (beech)	£765.21
16/04096	32	Jim O'Neil House (SH)	Avonmouth & Lawrence Weston	200005.5	Fagus sylvatica (beech)	£765.21
16/04096	33	Jim O'Neil House (SH)	Avonmouth & Lawrence Weston	200003.4	Fagus sylvatica (beech)	£765.21
16/04096	34	High Street	Avonmouth & Lawrence Weston	200001.5	Tilia cordata Greenspire (lime)	£765.21
16/04096	35	High Street	Avonmouth & Lawrence Weston	200004.5	Tilia cordata Greenspire (lime)	£765.21
16/04096	36	High Street	Avonmouth & Lawrence Weston	200005.5	Tilia cordata Greenspire (lime)	£765.21
16/04096	37	High Street	Avonmouth & Lawrence	200007.5	Carpinus betulus frans	£765.21

	1		T			T .
			Weston		Fontaine (hornbeam)	
16/04096	38	High Street	Avonmouth & Lawrence	200008.5	Carpinus betulus frans	£765.21
			Weston		Fontaine (hornbeam)	
16/04096	39	High Street	Avonmouth & Lawrence	200009.5	Carpinus betulus frans	£765.21
			Weston		Fontaine (hornbeam)	
16/04096	40	The Lawns	Avonmouth & Lawrence	200005.4	Crataegus monogyna	£765.21
			Weston		(hawthorn)	
16/04096	41	Grainger Court	Avonmouth & Lawrence	200023.2	Alnus cordata (Italian alder)	£765.21
			Weston		,	
16/04096	42	St Marys Rec	Avonmouth & Lawrence	200005.5	Carpinus betulus	£765.21
		Ground	Weston		(hornbeam)	
16/04096	43	St Marys Rec	Avonmouth & Lawrence	200004.5	Carpinus betulus	£765.21
		Ground	Weston		(hornbeam)	
16/04096	44	Lower High Street	Avonmouth & Lawrence	200005.5	Carpinus betulus Frans	£765.21
			Weston		Fontane (hornbeam)	
16/04096	45	Lower High Street	Avonmouth & Lawrence	200006.5	Carpinus betulus Frans	£765.21
			Weston		Fontane (hornbeam)	
16/04096	46	Lower High Street	Avonmouth & Lawrence	200008.5	Carpinus betulus Frans	£765.21
			Weston		Fontane (hornbeam)	
16/04096	47	Lower High Street	Avonmouth & Lawrence	200011.5	Carpinus betulus Frans	£765.21
			Weston		Fontane (hornbeam)	
16/04096	48	Lower High Street	Avonmouth & Lawrence	200012.5	Carpinus betulus Frans	£765.21
			Weston		Fontane (hornbeam)	
16/04096	49	Kings Weston	Avonmouth & Lawrence	200104	Pyrus calleryana Chanticleer	£765.21
		Avenue	Weston		(pear)	
16/04096	50	Kings Weston	Avonmouth & Lawrence	200001.5	Pyrus calleryana Chanticleer	£765.21
		Avenue	Weston		(pear)	
16/04096	51	Kings Weston	Avonmouth & Lawrence	200103.5	Ülmus New Horizon (elm)	£765.21
		Avenue	Weston		, ,	
16/04096	52	Mancroft Avenue	Avonmouth & Lawrence	200003.5	Sorbus auc Cardinal Royal	£765.21
			Weston		(rowan)	
16/04096	53	Moor Grove	Avonmouth & Lawrence	200005.5	Paulownia tomentosa	£765.21
			Weston		(foxglove tree)	
16/04096	54	Moor Grove	Avonmouth & Lawrence	200006.5	Paulownia tomentosa	£765.21

			Weston		(foxglove tree)	
16/04096	55	Oakhanger Drive /	Avonmouth & Lawrence	TBC	TBC	£765.21
		Capel Rd	Weston			
16/04096	56	Oakhanger Drive /	Avonmouth & Lawrence	TBC	TBC	£765.21
		Capel Rd	Weston			

Map on request

106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
20/04903	1	Canford Lane	Westbury-on-Trym & Henleaze	TBC	New tree in engineered pit	£3,821.99



Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose at least one and up to three outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

	Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring								
	Outcome	Description	Indicator or Measure	Proposed evidence					
	Outcome 1	Tree audits using i-Tree methodology & satellite imagery							
Page	Outcome 2	Cantribute to eleganor	NO2 and CO2	Annual magazinamanta bu Favinamanta Annua					
;;;	Outcome 2	Contribute to cleaner air	NO2 and SO2 measurements	Annual measurements by Environment Agency					
	Outcome 3	Improved satisfaction in local environment	QoL indicators	Improved Environment QoL survey scores					

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see https://www.bristol.gov.uk/people-communities/equalities-policy).

All project proposals completing this proposal MUST attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact	Tick to confirm	
Assessment		
completed and attached	X	

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	
LGBT people	
Disabled people	

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

All planted locations are assessed and those impacting on accessibility guidelines as laid out in the Equalities Act 2010. Those that don't meet the criteria, (eg. Street tree locations that are in adopted highways of less than 1.8m thus impeding access to wheelchairs, mobility scooters and pushchairs), are rejected and alternatives sought.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

All groups, residents and businesses in the immediate area of new planting sites are consulted with site maps and rationale for planting. Tree Bristol will encourage local people along to plant where safe to do so ie. In parks and green spaces. (planting in the highway in suitable for volunteer planting due to risk assessment highlighting health & safety risk.

Section 4. Project Delivery Details

Section 4a. **Land/Resource ownership**. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership

Who owns the land or resources your project will impact on?	Bristol City Council				
Have you got their permission to deliver this project?	Yes	X	No		
If "yes" please provide contact details	Name: Shaun Taylor (Highways) / Richard Fletcher (Parks) Tel: 0117 9222404 / 0117 9223896 Email: shaun.taylor@bristol.gov.uk / Richard.fletcher@bristol.gov.uk				
If "no" please state when you will know .					
Written confirmation of permission – please attach				·	

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

Tree Bristol is responsible for planting all new and replacement trees through the city and has been for the last ten years. The project follows the Bristol Tree Planting Standard which is recognised nationally as being of best practice. All sites and species are thoroughly considered and consulted and all prospective locations are service checked and scanned for underground hazards. All trees are planted within the winter season November – March and guarded and caged with a two year follow-on maintenance programme to ensure establishment. Trees are guaranteed for two years and will be replaced free of charge in case of failure

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/	August	September	October	November	December	January	February	March	April 2022
Year:	2021	2021	2021	2021	2021	2022	2022	2022	onwards
Key Milestones:	Final tree locations plotted with Tree Forum	Service checks completed	Scans completed and locations marked up	Planting	Planting	Planting	Planting	Planting	Maintenance programme begins

Section 4d. Project Delivery Budget

roject Exper		Project Fu	Project Funding Sources						
A. Capital Co	sts	Funding S	Sources						
Hem of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
156 Tree replacements @ £765.21 per tree	119,372.76	0	119,372.76	0	0	0	0	0	119,372.76
1x New tree in engineered pit	£3,821.99		£3,821.99						£3,821.99
A. Total Project Capital Totals	123,194.75		123,194.75						123,194.75
B. Revenue C									

Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals									
combined Capital & Revenue Totals (A + B)	123,194.75		123,194.75						123,194.75

47.i Public Sector Equality Duty

RPotected R	1.1 Does the	1.2 Does it	1.3 Does it	1.4 Does it foster	2.1 Does the	2.2 How can
(Naracteristics/	proposal deliver	contribute to	advance equality	good relations	proposal have	these impacts be
Equalities	any positive	eliminate unlawful	of opportunity?	between people	any potentially	mitigated or
groups	benefits for people with protected	discrimination, harassment and	Say how (see guidance)	who share a protected	adverse impacts?	justified? If so, how?
	characteristics or	victimisation? Say	Saldance	characteristic and		
	equalities groups?	how (see		others – to		
	Tell us how you've	guidance)		improve good		
	designed your	garaarree,		relations between		
	project to address			different groups in		
	any relevant needs			the city? Say how		
	for these groups of			(see guidance)		
	people.					
Sex	Tree Bristol	no	Yes. We promote	Yes we have	No	
	attempts to		outdoor career	schools working		
Women & girls	promote our		opportunities to	alongside groups		
	Community work		girls and women	breaking down		

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 39	amongst all protected groups. We have promoted work on the project to Young mums groups in Hartcliffe and Withywood and Somali Mothers group in Easton for community planting events		encouraging them to consider traditionally 'male careers' such as horticulture and tree surgery	barriers and encouraging further work, eg allotment scheme at City Academy. Planting and maintenance opportunities bring together different sectors of the community to work together		
Age Older and young people	Many of our lead volunteers are older and retired people. We are looking to reduce social isolation by promoting joint planting and maintenance events between	no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 40	younger school children and older people in supported accommodation. We have worked on planting events with North Bristol Dementia Group with older people with dementia and Alzheimers working with us in Penpole Woods planting more trees.					
Disability Disabled people	All our planting schemes and events are designed with access requirements	no	No		No	We have addressed this by purchasing smaller and lighter equipment where possible.

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	Equalities Act in mind.					
Race CO Black & Minority Ethnic people	We promote volunteering opportunities to BAME groups and target promotion and consultation to BAME communities when running and consulting on new schemes	no	No		No	We address this through education — regularly producing maps where we've planted throughout the city
Sexual Orientation and Gender Identity		no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Lesbian, Gay, Bisexual and Transgender + Ropple (LGBT+) G 0 42	реорге					
Pregnancy and maternity		no	No		No	
Religion or belief	We promote our work to a wide range of religious groups and encourage faith groups to get involved with planting trees. These have	no	No	Our work has introduced faith groups to their local communities where there had been no contact before. This fosters trust and cooperation which	No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 43	included Roman Catholic Schools, Coptic Christian Church in St George, Hindu Temple in Chelsea Road, Jamal Mosque in Eastville.			continues after we finish a project		
marriage and civil partnership	Yes environmental benefits of trees for all – planting and maintenance opportunities bring together different sectors of the community to work together	no	No		No	
Socio- economic deprivation	Yes environmental benefits of trees for all – planting and maintenance	Yes – tree plots are selected with preference in areas of high socio-	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 44	opportunities bring together different sectors of the community to work together	economic deprivation as a priority where they fit within the geographic conditions of the individual contribution.				
Carers	Yes environmental benefits of trees for all – planting and maintenance opportunities bring together different sectors of the community to work together		No		No	
Other relevant communities of interest Eg: people who are looked	We do target special schools such as Woodstock, Kingsweston,	no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
after by the	Elmfield School for					
council;	the Deaf and New					
those with	Fosseway Special					
responsibilities	School to get					
🔞 a carer;	children with a					
people	range of mental					
disadvantaged	health issues,					
by economic or	physical					
social	disabilities,					
background	emotional and					
	behavioural					
	problems and					
	learning					
	difficulties. This					
	engagement takes					
	a lot more					
	planning and					
	differentiation but					
	the children,					
	carers, teaching					
	staff and					
	volunteers get a					

Protected	1.1 Does the	1.2 Does it	1.3 Does it	1.4 Does it foster	2.1 Does the	2.2 How can
Characteristics/	proposal deliver	contribute to	advance equality	good relations	proposal have	these impacts be
Equalities	any positive	eliminate unlawful	of opportunity?	between people	any potentially	mitigated or
groups	benefits for people	discrimination,	Say how (see	who share a	adverse impacts?	justified? If so,
	with protected	harassment and	guidance)	protected		how?
	characteristics or	victimisation? Say		characteristic and		
	equalities groups?	how (see		others – to		
	Tell us how you've	guidance)		improve good		
	designed your			relations between		
	project to address			different groups in		
	any relevant needs			the city? Say how		
	for these groups of			(see guidance)		
	people.					
	huge amount from					
	this work and our					
_	feedback is					
Page	consistently					
g	excellent.					

Photo Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	
30%	
50%	

Section 4f. How have you arrived at your project costs?

Have you:

Describe your approach	
	Describe your approach

Obtained a range of quotes?	Quote includes range of quotes from nursery providers for tree stock. Fixed rate for installation etc from
	current tree contractor under BCC procurement rules
How did you choose your	
final quote?	
How have your calculated	Standard tree maintenance calculations including fixed watering costs for first two years
your revenue/maintenance	
costings?	
Please provide evidence of	
the quotes you've obtained	

5.	Summarise below how much you are requesting					
	CIL					
	S106 (complete table					£125,039.21
	below)					
ס	Permission / Site / S106	Current Contribution	£ requested	£ remaining	Date to be Spent /	Purpose of Contribution
\boldsymbol{a}	Code	Value			Committed by	
ge	18/03622 – Former	£35,199.66	£35,199.66		08/02/2026	The provision and maintenance of
4	College Site, Stile Acres					off-site replacement tree planting.
7	18/04599 – Land at	£21,024.64	£21,024.64		26/03/2026	The provision and maintenance of
	Corbet Close, Lawrence					off-site tree planting.
	Weston					
	14/01345 – Christchurch	£1,824.16	£1,824.16		No Limit	The provision and maintenance of
	C of E Primary School,					Tree Planting on either on-street or
	Clifton					in public open space as the Council
						shall determine within a one mile
						radius of Christchurch C of E
						Primary School
	15/05302 – 42 to 44	£1250.02	£1250.02		No Limit	The provision of tree planting
	Caledonia Place, Clifton					within a one mile radius of the
	,					development
	13/05360 – 100	£1,890.33	£1,890.33		No Limit	The provision and maintenance of
	Whiteladies Road,	,	, , , , ,			tree planting either on-street or in
	Clifton					pubic open space within a one mile

						radius of 100 Whiteladies Road.	
	15/02984 – St. Georges, Great George St, City Centre	£5,843.14	£5,843.14		No Limit	The provision and maintenance of tree planting either on-street or in pubic open space within a one mile radius of St. Georges, Great George Street	
	19/05232 – Home Ground, Shirehampton	£2,732.96	£2,732.96		No Limit	The provision and maintenance of tree planting either on-street or in pubic open space within a one mile radius of Home Ground	
Pa	15/01681 – Queen Victoria House, Redland Hill, Redland	£39,617.80	£8,417.31	£31,200.49	No Limit	The provision and maintenance of tree planting either on-street or in pubic open space within a one mile radius of Queen Victoria House. (Propose we use this to plant plots in Redland (AC2) as no available plots within 1 mile ambit on AC1)	
ge 48	16/04096 - Fmr Rhodia Site, Kings Weston Lane, Avonmouth	£43,035.00	£43,035.00		No Limit	The provision and maintenance of off-site tree planting	
	20/04903 – 24 Canford Lane, Westbury-on-Trym	£3,821.99	£3,821.99		No Limit	The provision and maintenance of tree planting either on-street or in pubic open space within a one mile radius of 24 Canford Lane	
	Totals	£156,239.70	£125,039.21*				
			* tree planting costs = £123,194.75. Residue of £1,844.46 recommended to be allocated to additional maintenance costs as these sums cannot be matched to others enable more tree planting				

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not, in particular whether to approve planting in adjacent Area Committee 2

area with available AC1 S106 monies and to approve the allocation of the residue of £1,844.46 from various S106 which cannot be re-combined to fund additional tree plantings.

7. Equalities/Public Sector Equality Duty: Legal Information

When councillors decide how CIL and Section 106 is spent they should have due regard to the Public Sector Equality Duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- · Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Area Committee 1 (Comprising the following wards: Avonmouth & Lawrence Weston, Clifton, Clifton Down, Hotwells and Harbourside, Stoke Bishop, Westbury-on-Trym and Henleaze)

CIL monies held - 30 June 2021

Monies to be spent on measures to support the development of the Area Committee's area, by funding:
a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
b) anything else that is concerned with addressing the demands that development places on an area

	_	is concerned with addressing the demands that develop		
Date Received	Application	Scheme	Commitments	Income
17/10/17	16/05329	Brandon Yard, Lime Kiln Road, City Centre (1)		£1,750.47
06/11/17	16/06491	47 Park Street, City Centre		£304.03
14/11/17	16/01554	33 The Mall, Clifton		£824.57
06/12/17	16/02994	Brunel House, St. Georges Road, City Centre		£1,449.51
18/12/17	16/00340	57 to 59 High Street, Westbury		£2,157.75
04/01/18	15/01681	Queen Victoria House, Redland Hill, Redland (3)		£20,248.17
11/01/18	16/06917	62 Falcondale Road, Westbury-on-Trym		£2,390.88
16/01/18	14/05709	Land at 5 - 11 Bramble Drive, Sneyd Park (Phase 1) (2)		£616.27
19/01/18	15/06640	186B Avonmouth Road, Avonmouth		£522.93
20/02/18	15/06244	186B Avonmouth Road, Avonmouth		£1,559.60
20/02/18	17/02409	Avonmouth Police Sta, Avonmouth Rd, Avonmouth		£434.33
16/04/18	16/05329	Brandon Yard, Lime Kiln Road, City Centre (2)		£15,590.19
18/04/18	14/05780	401 Long Cross, Lawrence Weston		£525.58
27/04/18	16/05061	6 Hallen Drive, Coombe Dingle		£724.76
23/05/18	16/05169	24 Grove Road, Coombe Dingle		£1,472.95
23/05/18	15/01681	Queen Victoria House, Redland Hill, Redland (4)		£20,248.17
06/06/18	17/05751	28 High Street, Clifton		£613.35
29/06/18	14/05584	75 Barrow Hill Crescent, Shirehampton		£2,721.43
03/07/18	16/05763	Lidl, Stile Acres, Lawrence Weston (3)		£15,379.93
06/07/18	14/05709	Land at 5 - 11 Bramble Drive, Sneyd Park (Phase 1) (3)		£2,680.34
29/08/18	16/01257	Fmr Tennis Court, Southfield Rd, Westbury-on-Trym		£4,829.25
12/09/18	16/05329	Brandon Yard, Lime Kiln Road, City Centre (3)		£23,385.29
02/10/18	17/03139	McArthurs Warehouse, Gas Ferry Lane, City Centre (1)		£31,710.24
12/11/18	18/00465	269 Hotwell Road, Hotwells		£164.07
04/12/18	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 2) (1)		£1,246.82
28/12/18	16/05763	Lidl, Stile Acres, Lawrence Weston (4)		£28,019.97
16/01/19	14/05709	Land at 5 - 11 Bramble Drive, Sneyd Park (Phase 1) (4)		£2,680.34
23/01/19	14/03022	4 Ottery Close, Lawrence Weston		£71.42
25/01/19	17/03139	95A Pembroke Road, Clifton		£1,150.03
29/01/19	16/06452	McArthurs Warehouse, Gas Ferry Lane, City Centre (2)		£31,710.25
07/03/19	16/05329	Brandon Yard, Lime Kiln Road, City Centre (4)		£23,385.29
12/03/19	15/02745	Trinmore, Clifton Down, Clifton		£654.84
18/03/19	17/05247	rear of 57 to 59 High Street, Westbury-on-Trym		£1,217.44
08/04/19	18/01087	24 Canford Lane, Westbury-on-Trym		£1,981.88
08/04/19	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 2) (2)		£1,246.82
16/05/19	18/03175	17 Woodland Grove, Stoke Bishop		£3,114.38
14/06/19	17/00538	8 Russell Grove, Henleaze		£1,176.47
19/06/19	18/01925	5 Hung Road, Shirehampton		£829.15
01/07/19	16/03833	112 Coombe Lane, Stoke Bishop		£1,883.05
05/07/19	13/03669	Avonwood, Sea Walls Road, Sneyd Park		£7,843.22
08/07/19	19/00019	5A Dowry Square, Hotwells		£546.33
29/07/19	18/02132	18 Clayton Street, Avonmouth		£1,486.41
30/07/19	17/03139	McArthurs Warehouse, Gas Ferry Lane, City Centre (3)		£47,565.36
20/08/19	17/00647	1 Downleaze, Stoke Bishop		£464.68
04/09/19	16/05204	3 Dingle Road, Stoke Bishop		£1,243.62
14/10/19	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 2) (3)		£1,870.23
13/11/19	19/01342	68 Oakfield Road, Clifton		£144.70
20/11/19	16/04706	1 Alma Vale Road, Clifton		£282.56
04/12/19	17/06965	Fmr Social Club, Station Road, Shirehampton		£9,990.27
23/01/20	16/04715	14 Upper Belgrave Road, Clifton		£719.25
10/02/20	17/03744	123 Cumberland Road, Spike Island (1)		£3,675.46
12/02/20	17/05002	21 Lansdown Terrace, Golden Hill		£1,707.24
12,02,20	1,,00002			,,,,

19/03/20	17/00149	10 St. Pauls Road, Clifton	£2,368.80			
14/04/20	17/07088	Fmr St. Marys Hospital, Upper Byron Pl, Clifton (1)	£22,001.16			
08/06/20	18/05429	28 High Street, Clifton	£43.50			
09/07/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 6)	£1,898.44			
17/07/20	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 2) (4)	£1,870.23			
23/07/20	17/01426	18 to 19 Falcondale Walk, Westbury-on-Trym	£2,088.56			
03/08/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 12)	£2,847.66			
07/08/20	20/00261	22 Redland Park, Redland	£516.66			
21/08/20	19/03181	2 Merlin Close, Westbury-on-Trym	£1,623.47			
28/08/20	17/07088	Fmr St. Marys Hospital, Upper Byron Pl, Clifton (2)	£22,001.16			
21/09/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 16)	£4,290.74			
21/09/20 21/09/20	17/05700 17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 21) Fmr Kings Weston Reservoir, Lawrence Weston (Ph 2)	£3,775.11 £435.29			
01/10/20	20/01661	12 Clifton Park, Clifton (1)	£3,123.02			
09/10/20	17/06120	48 Stoke Lane, Westbury-on-Trym	£3,565.10			
06/11/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 1)	£5,345.09			
11/12/20	19/03663	Henacre Open Space, Lawrence Weston (A1) (1)	£19,177.74			
11/12/20	19/03663	Henacre Open Space, Lawrence Weston (A2) (1)	£5,660.16			
04/01/21	17/03744	123 Cumberland Road, Spike Island (2)	£3,675.46			
15/01/21	17/05542	51 Park Street, City Centre	£660.94			
16/02/21	20/01661	12 Clifton Park, Clifton (2)	£3,123.02			
16/02/21	20/03803	5 Benville Avenue, Coombe Dingle	£1,638.32			
05/03/21	17/07088	Fmr St. Marys Hospital, Upper Byron Pl, Clifton (3)	£33,001.74			
17/03/21	18/06532	56 Hampton Park, Redland	£358.59			
06/04/21	18/03622	Fmr School Site, Stile Acres, Lawrence Weston (1)	£14,653.51			
13/04/21	19/03663	Henacre Open Space, Lawrence Weston (A1) (2)	£19,177.74			
13/04/21	19/03663	Henacre Open Space, Lawrence Weston (A2) (2)	£5,660.16			
21/04/21	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 2)	£130.70			
19/05/21	18/00508	Rear of 103 Whiteladies Road, Redland	£4,792.90			
24/05/21	17/03744	123 Cumberland Road, Spike Island (3)	£5,513.19			
27/05/21	20/00663	2 Woodwell Cottages, Woodwell Road, Shirehampton	£1,934.67			
07/06/21	20/02624	1 Whytes Close, Westbury-on-Trym	£2,218.49			
10/06/21	20/01932	4A and 5A Richmond Terrace, Clifton	£344.44			
		Lawrence Weston Highway Works (LW NDP) (26 Nov 19) £40,000.00				
		Springfield Avenue Footway Improvements (26 Nov 19) £10,000.00				
		Grove Road Highway Improvements (26 Nov 19) £25,000.00				
		Lime Kiln Road Footway Improvements (26 Nov 19) £5,000.00				
		43rd Bristol Scouts Hut Improvements (26 Nov 19) £30,000.00				
		Bell Barn Road Pedestrian Improvements (26 Nov 19) £15,000.00 Sea Mills Square Lighting Improvements (26 Nov 19) £2,500.00				
		Canford Lane Pedestrian Crossings (26 Nov 19) £40,000.00				
		Henleaze Zebra Crossings (26 Nov 19) £4,500.00				
		Henacre BMX Track (3 Oct 18) - £50,000 drawn down (Feb 19) £55,000.00				
		Area 1 Parkworks (3 Oct 18) - £10,150 drawn down (Apr 19) £1,850.00				
		Stoke Bishop / Henleaze / WoT Env Imps (3 Oct 18) £9,400.00				
		Area 1 Parkworks (Jan 16) £10,000.00				
		Clifton Down Road (Mar 16) £15,000.00				
		Brunel Lock Swing Bridge (Jun 17) £25,000.00				
		Clifton Lido Cycle Facilities (Jun 17) £6,000.00				
		Anchor Road Landscaping (Jun 17) £500.00				
		Kingsweston Lane Pedestrian Crossing £8,713.47				
		Tree Planting (3 Allocations) £15,055.00				
		Sea Mills Recreation Ground £2,420.00				
		Stoke Lodge Dog Bin £3,700.00				
		Avon Crescent Rerouting £50,000.00				
		Total Held	£529,727.29			
		Sum held from Lawrence Weston Neighbourhood Plan Area	£126,452.24			
		Sum held from General Area Committee 1 Area	£403,275.05 £40,000.00			
Commitments Identified (Lawrence Weston Neighbourhood Plan)						
		Commitments Identified (General Allocations)	£334,638.47			
		Total Available to Allocate	£155,088.82			
		Sum available to allocate for Lawrence Weston Neighbourhood Plan Area Sum available to allocate for General Area Committee 1 Area	£86,452.24 £68,636.58			
		Sum available to anotate for General Area Committee 1 Area	100,030.30			

Note:

Those monies highlighted in green relate to development within the Lawrence Weston Neighbourhood Plan area that was granted planning consent after the Neighbourhood Plan took effect. The Local Component of CIL in these cases is increased to 25% and the spend of these monies should be informed by the infrastructure requirements of the Neighbourhood Plan.

The £40,000 allocation for Lawrence Weston Highway Works is to be funded from the Lawrence Weston Neighbourhood Plan increased CIL percentage

Permission / Site / S106 Code	Contact Officer	Contribution Value	Time Limit	Purpose of Contribution	Allocations
08/03622 / Arbutus Drive / Westbury Lane junction, Coombe Dingle	Keith Chant (Parks Assets and Projects Manager)	£9,717.61	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the Arbutus Drive / Westbury Lane junction	Funding allocated to play facilities in East Lawrence Weston - exact location to be confirmed
07/01235 / 120 to 124 Hotwell Road, Hotwells	Keith Chant (Parks Assets and Projects Manager)	£4,111.47	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 120 to 124 Hotwell Road	None
11/05157 / Rockingham Park, Smoke Lane, Avonmouth	Mark Sperduty (Area Highways Manager)	£21,286.53	No Limit	The provision of traffic management and/or highways measures and/or improvements to public transport services and facilities within 2 miles of Rockingham Park, which the Council shall deem to be appropriate in consequence of the implementation of the development	Funding allocated to a pedestrian crossing on Kings Weston Lane
18/03622 / Former College Site, Stile Acres, Lawrence Weston	Richard Ennion (Horticultural Services Manager)	£35,199.66	8 Feb 26	The provision and maintenance of off-site replacement tree planting	None
18/04599 / Land at Corbet Close, Lawrence Weston	Richard Ennion (Horticultural Services Manager)	£21,024.64	26 Mar 26	The provision and maintenance of off-site tree planting	None
14/01345 / Christchurch C of E Primary School, Clifton	Richard Ennion (Horticultural Services Manager)	£1,824.16	No Limit	The provision and maintenance of Tree Planting either on-street or in public open space as the Council shall determine within a one mile radius of Christchurch C of E Primary School	None
15/05302 / 42 to 44 Caledonia Place, Clifton	Richard Ennion (Horticultural Services Manager)	£1,250.02	No Limit	The provision of tree planting within a one mile radius of the development	None
13/00672 / Garaways House, Chantry Road, Clifton	Richard Ennion (Horticultural Services Manager)	£3,467.15	No Limit	The provision of compensatory tree planting in front of the development, on Chantry Road	None
13/05360 / 100 Whiteladies Road, Clifton		£1,890.33	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 100 Whiteladies Road	None
15/02984 / St. Georges, Great George Street, City Centre	Richard Ennion (Horticultural Services Manager)	£5,843.14	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of St. Georges, Great George Street	None
19/05232 / 1 Home Ground, Shirehampton	Richard Ennion (Horticultural Services Manager)	£2,732.96	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Home Ground	None
15/01681 / Queen Victoria House, Redland Hill, Redland	Richard Ennion (Horticultural Services Manager)	£39,617.80	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Queen Victoria House	None
	Richard Ennion (Horticultural Services Manager)	£43,035.00	No Limit	The provision and maintenance of off-site tree planting	None
18/02600 / 9 Melrose Place, Clifton	Richard Ennion (Horticultural Services Manager)	£1,827.41	No Limit	The provision and maintenance of off-site tree planting	None
20/04903 / 24 Canford Lane, Westbury-on-Trym	ů ,	£3,821.99	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 24 Canford Lane	None

18/06635 / 12 Hurle Crescent, Clifton	Richard Ennion (Horticultural	£3,077.38	No Limit	The provision and maintenance of tree planting either on-street or in	None
	Services Manager)			public open space within a one mile radius of 12 Hurle Crescent	